



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

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Use of CDBG Funds by APPLETON, WI
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	52,922.93	6.04%
18B	ED	ED Technical Assistance	14,491.42	1.65%
Subtotal for : Economic Development			67,414.35	7.70%
12	HR	Construction of Housing	71,292.00	8.14%
13	HR	Direct Homeownership Assistance	29,000.00	3.31%
14A	HR	Rehab; Single-Unit Residential	284,397.52	32.47%
14B	HR	Rehab; Multi-Unit Residential	80,045.90	9.14%
14H	HR	Rehabilitation Administration	81,223.57	9.27%
Subtotal for : Housing			545,958.99	62.33%
03A	PI	Senior Centers	15,750.46	1.80%
03F	PI	Parks, Recreational Facilities	75,461.88	8.61%
Subtotal for : Public Facilities and Improvements			91,212.34	10.41%
05	PS	Public Services (General)	44,178.20	5.04%
05B	PS	Handicapped Services	371.80	0.04%
05D	PS	Youth Services	1,616.91	0.18%
05G	PS	Battered and Abused Spouses	13,505.00	1.54%
05H	PS	Employment Training	3,128.49	0.36%
05L	PS	Child Care Services	9,523.50	1.09%
05Q	PS	Subsistence Payment	14,600.00	1.67%
Subtotal for : Public Services			86,923.90	9.92%
21A	AP	General Program Administration	54,891.63	6.27%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	29,539.00	3.37%
Subtotal for : General Administration and Planning			84,430.63	9.64%
The Total For : APPLETON			875,940.21	100.00%



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Use of CDBG Funds by BELOIT, WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	972.00	0.09%
Subtotal for : Economic Development			972.00	0.09%
14A	HR	Rehab; Single-Unit Residential	189,867.86	18.07%
14C	HR	Public Housing Modernization	64,603.53	6.15%
14H	HR	Rehabilitation Administration	201,675.61	19.20%
15	HR	Code Enforcement	230,179.35	21.91%
Subtotal for : Housing			686,326.35	65.33%
05	PS	Public Services (General)	130,817.88	12.45%
05A	PS	Senior Services	28,870.00	2.75%
05G	PS	Battered and Abused Spouses	28,389.33	2.70%
Subtotal for : Public Services			188,077.21	17.90%
20	AP	Planning	10,614.00	1.01%
21A	AP	General Program Administration	151,703.34	14.44%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,838.47	1.22%
Subtotal for : General Administration and Planning			175,155.81	16.67%
The Total For : BELOIT			1,050,531.37	100.00%



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Use of CDBG Funds by DANE COUNTY,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	53,478.16	5.59%
18C	ED	Micro-Enterprise Assistance	61,075.37	6.39%
Subtotal for : Economic Development			114,553.53	11.98%
13	HR	Direct Homeownership Assistance	108,868.37	11.39%
14A	HR	Rehab; Single-Unit Residential	283,856.27	29.69%
Subtotal for : Housing			392,724.64	41.07%
03	PI	Public Facilities and Improvement (General)	30,000.00	3.14%
03E	PI	Neighborhood Facilities	9,887.00	1.03%
03F	PI	Parks, Recreational Facilities	70,915.66	7.42%
Subtotal for : Public Facilities and Improvements			110,802.66	11.59%
05	PS	Public Services (General)	39,858.53	4.17%
05A	PS	Senior Services	17,786.00	1.86%
05Q	PS	Subsistence Payment	30,421.00	3.18%
05U	PS	Housing Counseling	74,363.00	7.78%
Subtotal for : Public Services			162,428.53	16.99%
21A	AP	General Program Administration	165,667.38	17.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	1.05%
Subtotal for : General Administration and Planning			175,667.38	18.37%
The Total For : DANE COUNTY			956,176.74	100.00%



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Use of CDBG Funds by EAU CLAIRE,WI
from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	142,781.49	14.61%
Subtotal for : Acquisition			142,781.49	14.61%
14A	HR	Rehab; Single-Unit Residential	173,317.74	17.73%
14B	HR	Rehab; Multi-Unit Residential	7,200.00	0.74%
14H	HR	Rehabilitation Administration	83,227.11	8.51%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,140.00	0.63%
15	HR	Code Enforcement	59,853.48	6.12%
Subtotal for : Housing			329,738.33	33.73%
03	PI	Public Facilities and Improvement (General)	200,000.00	20.46%
Subtotal for : Public Facilities and Improvements			200,000.00	20.46%
05	PS	Public Services (General)	24,000.00	2.46%
05D	PS	Youth Services	31,968.50	3.27%
05H	PS	Employment Training	16,000.00	1.64%
05I	PS	Crime Awareness	7,699.99	0.79%
05K	PS	Tenant/Landlord Counseling	12,500.00	1.28%
05M	PS	Health Services	30,000.00	3.07%
05N	PS	Abused and Neglected Children	10,000.00	1.02%
Subtotal for : Public Services			132,168.49	13.52%
20	AP	Planning	62,399.81	6.38%
21A	AP	General Program Administration	110,382.00	11.29%
Subtotal for : General Administration and Planning			172,781.81	17.68%
The Total For : EAU CLAIRE			977,470.12	100.00%



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Use of CDBG Funds by FOND DU LAC, WI
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	106,500.00	20.38%
Subtotal for : Acquisition			106,500.00	20.38%
18A	ED	ED Direct Financial Assistance to For-Profits	34,686.19	6.64%
Subtotal for : Economic Development			34,686.19	6.64%
14A	HR	Rehab; Single-Unit Residential	222,742.22	42.63%
Subtotal for : Housing			222,742.22	42.63%
21A	AP	General Program Administration	158,538.28	30.34%
Subtotal for : General Administration and Planning			158,538.28	30.34%
The Total For : FOND DU LAC			522,466.69	100.00%



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Use of CDBG Funds by GREEN BAY,WI
from 02-01-2009 to 01-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	67,626.24	6.90%
04	AC	Clearance and Demolition	14,911.00	1.52%
08	AC	Relocation	11,768.82	1.20%
Subtotal for : Acquisition			94,306.06	9.63%
18A	ED	ED Direct Financial Assistance to For-Profits	326,672.38	33.35%
Subtotal for : Economic Development			326,672.38	33.35%
03	PI	Public Facilities and Improvement (General)	35,011.92	3.57%
03F	PI	Parks, Recreational Facilities	17,339.48	1.77%
03K	PI	Street Improvements	81,497.95	8.32%
03L	PI	Sidewalks	35,884.84	3.66%
Subtotal for : Public Facilities and Improvements			169,734.19	17.33%
05	PS	Public Services (General)	160,770.74	16.41%
05D	PS	Youth Services	6,312.34	0.64%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	15,296.17	1.56%
Subtotal for : Public Services			182,379.25	18.62%
21A	AP	General Program Administration	206,332.44	21.07%
Subtotal for : General Administration and Planning			206,332.44	21.07%
The Total For : GREEN BAY			979,424.32	100.00%



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Use of CDBG Funds by JANESVILLE,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	61,797.28	5.25%
04	AC	Clearance and Demolition	2,465.36	0.21%
Subtotal for : Acquisition			64,262.64	5.46%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	58,646.87	4.99%
Subtotal for : Economic Development			58,646.87	4.99%
13	HR	Direct Homeownership Assistance	29,380.00	2.50%
14A	HR	Rehab; Single-Unit Residential	636,828.91	54.15%
14B	HR	Rehab; Multi-Unit Residential	589.47	0.05%
14H	HR	Rehabilitation Administration	181,224.49	15.41%
15	HR	Code Enforcement	15,280.21	1.30%
Subtotal for : Housing			863,303.08	73.40%
03	PI	Public Facilities and Improvement (General)	38,199.49	3.25%
03F	PI	Parks, Recreational Facilities	6,376.05	0.54%
Subtotal for : Public Facilities and Improvements			44,575.54	3.79%
05	PS	Public Services (General)	18,341.62	1.56%
05D	PS	Youth Services	15,080.55	1.28%
05M	PS	Health Services	55,577.35	4.73%
05N	PS	Abused and Neglected Children	1,000.00	0.09%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	47,375.00	4.03%
Subtotal for : Public Services			137,374.52	11.68%
20	AP	Planning	130.00	0.01%
21A	AP	General Program Administration	7,839.72	0.67%
Subtotal for : General Administration and Planning			7,969.72	0.68%
The Total For : JANESVILLE			1,176,132.37	100.00%



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Use of CDBG Funds by KENOSHA, WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	114,482.34	10.93%
08	AC	Relocation	34,734.08	3.32%
Subtotal for : Acquisition			149,216.42	14.24%
18C	ED	Micro-Enterprise Assistance	127,727.09	12.19%
Subtotal for : Economic Development			127,727.09	12.19%
12	HR	Construction of Housing	36,862.92	3.52%
14A	HR	Rehab; Single-Unit Residential	69,304.93	6.61%
14B	HR	Rehab; Multi-Unit Residential	2,324.92	0.22%
Subtotal for : Housing			108,492.77	10.36%
03	PI	Public Facilities and Improvement (General)	30,740.00	2.93%
03K	PI	Street Improvements	265,372.55	25.33%
Subtotal for : Public Facilities and Improvements			296,112.55	28.26%
05	PS	Public Services (General)	106,160.24	10.13%
05A	PS	Senior Services	6,008.75	0.57%
05D	PS	Youth Services	45,703.00	4.36%
Subtotal for : Public Services			157,871.99	15.07%
21A	AP	General Program Administration	208,292.00	19.88%
Subtotal for : General Administration and Planning			208,292.00	19.88%
The Total For : KENOSHA			1,047,712.82	100.00%



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Use of CDBG Funds by LA CROSSE,WI
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	231,392.25	11.58%
04	AC	Clearance and Demolition	23,167.64	1.16%
Subtotal for : Acquisition			254,559.89	12.74%
18A	ED	ED Direct Financial Assistance to For-Profits	423,929.00	21.21%
Subtotal for : Economic Development			423,929.00	21.21%
12	HR	Construction of Housing	6,300.23	0.32%
13	HR	Direct Homeownership Assistance	17,136.80	0.86%
14A	HR	Rehab; Single-Unit Residential	295,952.02	14.81%
14B	HR	Rehab; Multi-Unit Residential	60,413.61	3.02%
Subtotal for : Housing			379,802.66	19.00%
03	PI	Public Facilities and Improvement (General)	12,780.36	0.64%
03A	PI	Senior Centers	23,978.19	1.20%
03C	PI	Homeless Facilities (not operating costs)	6,329.48	0.32%
03E	PI	Neighborhood Facilities	257,650.39	12.89%
03Q	PI	Abused and Neglected Children Facilities	3,964.53	0.20%
Subtotal for : Public Facilities and Improvements			304,702.95	15.24%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,784.52	1.04%
05	PS	Public Services (General)	53,574.37	2.68%
05A	PS	Senior Services	21,831.51	1.09%
05B	PS	Handicapped Services	18,127.96	0.91%
05D	PS	Youth Services	35,681.97	1.79%
05E	PS	Transportation Services	55,375.00	2.77%
05G	PS	Battered and Abused Spouses	85,546.00	4.28%
05H	PS	Employment Training	34,810.00	1.74%
05M	PS	Health Services	20,300.00	1.02%
Subtotal for : Public Services			346,031.33	17.31%
20	AP	Planning	10,203.46	0.51%
21A	AP	General Program Administration	277,511.97	13.88%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,038.45	0.10%
Subtotal for : General Administration and Planning			289,753.88	14.50%
The Total For : LA CROSSE			1,998,779.71	100.00%



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Use of CDBG Funds by MADISON,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	911,068.26	27.19%
18C	ED	Micro-Enterprise Assistance	123,851.27	3.70%
Subtotal for : Economic Development			1,034,919.53	30.88%
13	HR	Direct Homeownership Assistance	31,000.00	0.93%
14A	HR	Rehab; Single-Unit Residential	383,476.09	11.44%
14G	HR	Acquisition for Rehabilitation	111,423.73	3.33%
14H	HR	Rehabilitation Administration	29,618.96	0.88%
Subtotal for : Housing			555,518.78	16.58%
03	PI	Public Facilities and Improvement (General)	589,000.00	17.58%
03E	PI	Neighborhood Facilities	69,036.00	2.06%
03F	PI	Parks, Recreational Facilities	138,300.00	4.13%
Subtotal for : Public Facilities and Improvements			796,336.00	23.76%
05	PS	Public Services (General)	387,210.00	11.56%
Subtotal for : Public Services			387,210.00	11.56%
20	AP	Planning	41,500.00	1.24%
21A	AP	General Program Administration	518,059.00	15.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	17,471.00	0.52%
Subtotal for : General Administration and Planning			577,030.00	17.22%
The Total For : MADISON			3,351,014.31	100.00%



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Use of CDBG Funds by MILWAUKEE,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	384,383.46	2.43%
02	AC	Disposition	172,583.21	1.09%
04	AC	Clearance and Demolition	300,043.47	1.90%
Subtotal for : Acquisition			857,010.14	5.43%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	51,881.99	0.33%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	28,100.00	0.18%
18A	ED	ED Direct Financial Assistance to For-Profits	959,674.05	6.08%
Subtotal for : Economic Development			1,039,656.04	6.58%
14A	HR	Rehab; Single-Unit Residential	2,107,192.31	13.34%
14G	HR	Acquisition for Rehabilitation	182,469.75	1.16%
14H	HR	Rehabilitation Administration	167,282.04	1.06%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,513,172.83	9.58%
15	HR	Code Enforcement	1,505,141.97	9.53%
Subtotal for : Housing			5,475,258.90	34.66%
03	PI	Public Facilities and Improvement (General)	299,897.00	1.90%
Subtotal for : Public Facilities and Improvements			299,897.00	1.90%
05	PS	Public Services (General)	2,272,018.45	14.38%
05A	PS	Senior Services	55,495.17	0.35%
05D	PS	Youth Services	1,402,986.20	8.88%
05G	PS	Battered and Abused Spouses	320,750.47	2.03%
05H	PS	Employment Training	121,859.95	0.77%
05I	PS	Crime Awareness	743,168.05	4.70%
05N	PS	Abused and Neglected Children	26,732.00	0.17%
Subtotal for : Public Services			4,943,010.29	31.29%
20	AP	Planning	513,559.10	3.25%
21A	AP	General Program Administration	2,393,727.12	15.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	174,000.00	1.10%
Subtotal for : General Administration and Planning			3,081,286.22	19.51%
19C	OT	CDBG Non-profit Organization Capacity Building	100,000.00	0.63%
Subtotal for : Other			100,000.00	0.63%
The Total For : MILWAUKEE			15,796,118.59	100.00%



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Use of CDBG Funds by MILWAUKEE COUNTY,WI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	130,118.28	5.93%
18C	ED	Micro-Enterprise Assistance	30,000.00	1.37%
Subtotal for : Economic Development			160,118.28	7.30%
14A	HR	Rehab; Single-Unit Residential	378,965.02	17.28%
15	HR	Code Enforcement	12,425.55	0.57%
Subtotal for : Housing			391,390.57	17.84%
03	PI	Public Facilities and Improvement (General)	416,606.72	18.99%
03B	PI	Handicapped Centers	78,295.37	3.57%
03D	PI	Youth Centers	30,000.00	1.37%
03E	PI	Neighborhood Facilities	184,380.00	8.41%
03F	PI	Parks, Recreational Facilities	74,268.30	3.39%
03K	PI	Street Improvements	57,900.00	2.64%
03L	PI	Sidewalks	36,530.02	1.67%
16B	PI	Non-Residential Historic Preservation	25,396.60	1.16%
Subtotal for : Public Facilities and Improvements			903,377.01	41.18%
05	PS	Public Services (General)	45,124.65	2.06%
05A	PS	Senior Services	188,361.98	8.59%
05B	PS	Handicapped Services	87,733.00	4.00%
05C	PS	Legal Services	20,000.00	0.91%
05D	PS	Youth Services	24,962.20	1.14%
05H	PS	Employment Training	15,000.00	0.68%
05I	PS	Crime Awareness	2,000.00	0.09%
05K	PS	Tenant/Landlord Counseling	15,000.00	0.68%
05R	PS	Homeownership Assistance (not direct)	2,100.00	0.10%
05U	PS	Housing Counseling	15,000.00	0.68%
Subtotal for : Public Services			415,281.83	18.93%
20	AP	Planning	20,277.00	0.92%
21A	AP	General Program Administration	278,155.27	12.68%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,000.00	1.14%
Subtotal for : General Administration and Planning			323,432.27	14.74%
The Total For : MILWAUKEE COUNTY			2,193,599.96	100.00%



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Use of CDBG Funds by NEENAH,WI
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	58,800.00	24.08%
04	AC	Clearance and Demolition	5,000.00	2.05%
Subtotal for : Acquisition			63,800.00	26.13%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,815.80	5.66%
18A	ED	ED Direct Financial Assistance to For-Profits	30,000.00	12.29%
Subtotal for : Economic Development			43,815.80	17.95%
13	HR	Direct Homeownership Assistance	3,000.00	1.23%
14A	HR	Rehab; Single-Unit Residential	23,590.70	9.66%
14B	HR	Rehab; Multi-Unit Residential	29,726.64	12.17%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	616.00	0.25%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,883.93	0.77%
Subtotal for : Housing			58,817.27	24.09%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,625.00	2.71%
05	PS	Public Services (General)	3,065.00	1.26%
05A	PS	Senior Services	5,220.00	2.14%
05D	PS	Youth Services	1,825.00	0.75%
05G	PS	Battered and Abused Spouses	5,465.00	2.24%
05K	PS	Tenant/Landlord Counseling	3,315.00	1.36%
05M	PS	Health Services	5,465.00	2.24%
05O	PS	Mental Health Services	4,635.00	1.90%
Subtotal for : Public Services			35,615.00	14.59%
20	AP	Planning	775.00	0.32%
21A	AP	General Program Administration	35,341.92	14.47%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	2.46%
Subtotal for : General Administration and Planning			42,116.92	17.25%
The Total For : NEENAH			244,164.99	100.00%



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Use of CDBG Funds by OSHKOSH, WI
from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	171,268.63	17.08%
Subtotal for : Acquisition			171,268.63	17.08%
14A	HR	Rehab; Single-Unit Residential	455,877.28	45.46%
14B	HR	Rehab; Multi-Unit Residential	8,594.00	0.86%
Subtotal for : Housing			464,471.28	46.32%
03	PI	Public Facilities and Improvement (General)	100,447.21	10.02%
03A	PI	Senior Centers	794.82	0.08%
Subtotal for : Public Facilities and Improvements			101,242.03	10.10%
05A	PS	Senior Services	11,445.00	1.14%
05G	PS	Battered and Abused Spouses	11,500.00	1.15%
05H	PS	Employment Training	5,000.00	0.50%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,625.00	0.96%
05M	PS	Health Services	18,555.00	1.85%
05O	PS	Mental Health Services	4,000.00	0.40%
05Q	PS	Subsistence Payment	7,500.00	0.75%
05W	PS	Food Banks	5,250.00	0.52%
Subtotal for : Public Services			72,875.00	7.27%
20	AP	Planning	9,069.85	0.90%
21A	AP	General Program Administration	183,793.06	18.33%
Subtotal for : General Administration and Planning			192,862.91	19.23%
The Total For : OSHKOSH			1,002,719.85	100.00%



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Use of CDBG Funds by RACINE, WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	16,507.50	0.64%
18A	ED	ED Direct Financial Assistance to For-Profits	3,876.18	0.15%
18B	ED	ED Technical Assistance	152,341.67	5.91%
Subtotal for : Economic Development			172,725.35	6.70%
12	HR	Construction of Housing	76,238.00	2.96%
13	HR	Direct Homeownership Assistance	3,000.94	0.12%
14A	HR	Rehab; Single-Unit Residential	442,394.48	17.17%
14B	HR	Rehab; Multi-Unit Residential	259,829.50	10.08%
14H	HR	Rehabilitation Administration	259,709.93	10.08%
Subtotal for : Housing			1,041,172.85	40.41%
03	PI	Public Facilities and Improvement (General)	62,684.36	2.43%
03F	PI	Parks, Recreational Facilities	18,421.40	0.71%
03K	PI	Street Improvements	363,994.68	14.13%
03N	PI	Tree Planting	31,236.50	1.21%
Subtotal for : Public Facilities and Improvements			476,336.94	18.49%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,000.00	1.94%
05	PS	Public Services (General)	87,296.09	3.39%
05D	PS	Youth Services	43,395.35	1.68%
05F	PS	Substance Abuse Services	9,568.60	0.37%
05G	PS	Battered and Abused Spouses	22,763.42	0.88%
05H	PS	Employment Training	124,623.24	4.84%
05I	PS	Crime Awareness	101,911.00	3.96%
05N	PS	Abused and Neglected Children	6,846.47	0.27%
05U	PS	Housing Counseling	53,275.35	2.07%
Subtotal for : Public Services			499,679.52	19.39%
20	AP	Planning	11,793.30	0.46%
21A	AP	General Program Administration	207,590.78	8.06%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	128,464.15	4.99%
Subtotal for : General Administration and Planning			347,848.23	13.50%
19C	OT	CDBG Non-profit Organization Capacity Building	38,666.00	1.50%
Subtotal for : Other			38,666.00	1.50%
The Total For : RACINE			2,576,428.89	100.00%



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Use of CDBG Funds by SHEBOYGAN,WI
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	155,500.00	10.07%
18B	ED	ED Technical Assistance	5,640.89	0.37%
Subtotal for : Economic Development			161,140.89	10.44%
13	HR	Direct Homeownership Assistance	38,000.00	2.46%
14A	HR	Rehab; Single-Unit Residential	157,601.91	10.21%
14B	HR	Rehab; Multi-Unit Residential	82,277.89	5.33%
Subtotal for : Housing			277,879.80	18.00%
03	PI	Public Facilities and Improvement (General)	55,995.73	3.63%
03F	PI	Parks, Recreational Facilities	566,794.41	36.71%
03J	PI	Water/Sewer Improvements	78,746.00	5.10%
03K	PI	Street Improvements	86,596.81	5.61%
16B	PI	Non-Residential Historic Preservation	4,881.11	0.32%
Subtotal for : Public Facilities and Improvements			793,014.06	51.36%
05	PS	Public Services (General)	39,000.00	2.53%
05E	PS	Transportation Services	55,500.00	3.59%
05G	PS	Battered and Abused Spouses	3,000.00	0.19%
05L	PS	Child Care Services	28,000.00	1.81%
05M	PS	Health Services	41,000.00	2.66%
05R	PS	Homeownership Assistance (not direct)	8,000.00	0.52%
Subtotal for : Public Services			174,500.00	11.30%
20	AP	Planning	35,000.00	2.27%
21A	AP	General Program Administration	102,444.38	6.64%
Subtotal for : General Administration and Planning			137,444.38	8.90%
The Total For : SHEBOYGAN			1,543,979.13	100.00%



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Use of CDBG Funds by SUPERIOR,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	23,247.31	2.16%
Subtotal for : Acquisition			23,247.31	2.16%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	32,306.82	3.00%
18C	ED	Micro-Enterprise Assistance	10,000.00	0.93%
Subtotal for : Economic Development			42,306.82	3.93%
14A	HR	Rehab; Single-Unit Residential	875.81	0.08%
14H	HR	Rehabilitation Administration	35,886.11	3.33%
15	HR	Code Enforcement	44,313.74	4.12%
Subtotal for : Housing			81,075.66	7.53%
03F	PI	Parks, Recreational Facilities	155,043.91	14.40%
03K	PI	Street Improvements	272,286.06	25.29%
03L	PI	Sidewalks	163,425.59	15.18%
03N	PI	Tree Planting	25,237.85	2.34%
Subtotal for : Public Facilities and Improvements			615,993.41	57.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	64,374.97	5.98%
05	PS	Public Services (General)	16,904.85	1.57%
05A	PS	Senior Services	7,233.00	0.67%
05D	PS	Youth Services	27,779.14	2.58%
05G	PS	Battered and Abused Spouses	26,902.10	2.50%
05M	PS	Health Services	27,106.60	2.52%
Subtotal for : Public Services			170,300.66	15.82%
20	AP	Planning	12,954.75	1.20%
21A	AP	General Program Administration	130,720.94	12.14%
Subtotal for : General Administration and Planning			143,675.69	13.35%
The Total For : SUPERIOR			1,076,599.55	100.00%



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Use of CDBG Funds by WAUKESHA COUNTY, WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	219.77	0.01%
18A	ED	ED Direct Financial Assistance to For-Profits	173,548.11	9.23%
18B	ED	ED Technical Assistance	61,418.13	3.27%
Subtotal for : Economic Development			235,186.01	12.51%
13	HR	Direct Homeownership Assistance	2,500.00	0.13%
14A	HR	Rehab; Single-Unit Residential	308,207.71	16.39%
16A	HR	Residential Historic Preservation	2,250.00	0.12%
Subtotal for : Housing			312,957.71	16.64%
03	PI	Public Facilities and Improvement (General)	180,109.23	9.58%
03F	PI	Parks, Recreational Facilities	4,950.90	0.26%
16B	PI	Non-Residential Historic Preservation	50,529.00	2.69%
Subtotal for : Public Facilities and Improvements			235,589.13	12.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	23,067.16	1.23%
05	PS	Public Services (General)	736,651.54	39.17%
05H	PS	Employment Training	5,000.00	0.27%
05M	PS	Health Services	8,000.00	0.43%
Subtotal for : Public Services			772,718.70	41.09%
20	AP	Planning	77,687.00	4.13%
21A	AP	General Program Administration	246,320.98	13.10%
Subtotal for : General Administration and Planning			324,007.98	17.23%
The Total For : WAUKESHA COUNTY			1,880,459.53	100.00%



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Use of CDBG Funds by WAUSAU,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	24,365.00	2.45%
Subtotal for : Acquisition			24,365.00	2.45%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	45,250.00	4.55%
18A	ED	ED Direct Financial Assistance to For-Profits	20,383.00	2.05%
Subtotal for : Economic Development			65,633.00	6.61%
14A	HR	Rehab; Single-Unit Residential	291,395.00	29.33%
Subtotal for : Housing			291,395.00	29.33%
03	PI	Public Facilities and Improvement (General)	306,738.00	30.87%
03B	PI	Handicapped Centers	74,217.00	7.47%
03F	PI	Parks, Recreational Facilities	1,702.00	0.17%
Subtotal for : Public Facilities and Improvements			382,657.00	38.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,700.00	0.37%
05	PS	Public Services (General)	10,000.00	1.01%
05D	PS	Youth Services	10,000.00	1.01%
05E	PS	Transportation Services	800.00	0.08%
05G	PS	Battered and Abused Spouses	25,000.00	2.52%
05I	PS	Crime Awareness	45,000.00	4.53%
05L	PS	Child Care Services	7,500.00	0.75%
Subtotal for : Public Services			102,000.00	10.27%
21A	AP	General Program Administration	127,520.00	12.83%
Subtotal for : General Administration and Planning			127,520.00	12.83%
The Total For : WAUSAU			993,570.00	100.00%



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Use of CDBG Funds by WAUWATOSA,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14C	HR	Public Housing Modernization	207,600.03	30.27%
Subtotal for : Housing			207,600.03	30.27%
03A	PI	Senior Centers	6,476.00	0.94%
03J	PI	Water/Sewer Improvements	190,200.18	27.73%
Subtotal for : Public Facilities and Improvements			196,676.18	28.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,930.00	1.45%
05	PS	Public Services (General)	7,622.93	1.11%
05A	PS	Senior Services	141,983.24	20.70%
05B	PS	Handicapped Services	12,560.00	1.83%
Subtotal for : Public Services			172,096.17	25.09%
20	AP	Planning	160.00	0.02%
21A	AP	General Program Administration	30,528.30	4.45%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	27,298.01	3.98%
Subtotal for : General Administration and Planning			57,986.31	8.46%
The Total For : WAUWATOSA			634,358.69	92.50%



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Use of CDBG Funds by WEST ALLIS,WI
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	78,222.17	6.26%
Subtotal for : Acquisition			78,222.17	6.26%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,325.00	0.11%
18A	ED	ED Direct Financial Assistance to For-Profits	152,061.00	12.18%
18B	ED	ED Technical Assistance	214.00	0.02%
18C	ED	Micro-Enterprise Assistance	50,000.00	4.00%
Subtotal for : Economic Development			203,600.00	16.31%
14A	HR	Rehab; Single-Unit Residential	172,407.79	13.81%
14B	HR	Rehab; Multi-Unit Residential	58,136.83	4.66%
15	HR	Code Enforcement	189,751.54	15.20%
Subtotal for : Housing			420,296.16	33.66%
03	PI	Public Facilities and Improvement (General)	22,824.75	1.83%
03A	PI	Senior Centers	22,105.67	1.77%
03F	PI	Parks, Recreational Facilities	7,812.94	0.63%
03N	PI	Tree Planting	15,524.97	1.24%
Subtotal for : Public Facilities and Improvements			68,268.33	5.47%
05	PS	Public Services (General)	217,547.65	17.42%
Subtotal for : Public Services			217,547.65	17.42%
20	AP	Planning	126,810.09	10.16%
21A	AP	General Program Administration	125,378.50	10.04%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,374.92	0.67%
Subtotal for : General Administration and Planning			260,563.51	20.87%
The Total For : WEST ALLIS			1,248,497.82	99.99%



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Use of CDBG Funds by WISCONSIN
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,447,733.83	5.12%
04	AC	Clearance and Demolition	9,500.00	0.03%
04A	AC	Cleanup of Contaminated Sites	81,000.00	0.29%
Subtotal for : Acquisition			1,538,233.83	5.44%
18A	ED	ED Direct Financial Assistance to For-Profits	4,924,388.51	17.41%
Subtotal for : Economic Development			4,924,388.51	17.41%
13	HR	Direct Homeownership Assistance	3,900.00	0.01%
14A	HR	Rehab; Single-Unit Residential	10,742,393.83	37.98%
14G	HR	Acquisition for Rehabilitation	416,000.00	1.47%
14H	HR	Rehabilitation Administration	545,254.89	1.93%
Subtotal for : Housing			11,707,548.72	41.39%
03	PI	Public Facilities and Improvement (General)	942,021.59	3.33%
03A	PI	Senior Centers	353,305.51	1.25%
03B	PI	Handicapped Centers	598,044.58	2.11%
03E	PI	Neighborhood Facilities	431,153.23	1.52%
03G	PI	Parking Facilities	9,583.68	0.03%
03I	PI	Flood Drainage Improvements	390,930.19	1.38%
03J	PI	Water/Sewer Improvements	3,242,863.99	11.47%
03K	PI	Street Improvements	1,393,557.01	4.93%
03O	PI	Fire Station/Equipment	464,708.11	1.64%
03R	PI	Asbestos Removal	286,574.86	1.01%
Subtotal for : Public Facilities and Improvements			8,112,742.75	28.68%
20	AP	Planning	388,202.01	1.37%
21A	AP	General Program Administration	1,295,703.48	4.58%
Subtotal for : General Administration and Planning			1,683,905.49	5.95%
19D	OT	CDBG Assistance to Institutes of Higher Education	317,536.04	1.12%
Subtotal for : Other			317,536.04	1.12%
The Total For : WISCONSIN			28,284,355.34	100.00%